

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
	1.2 Cancellations must be by written notice.										
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.					
	GENERAL REGULATIONS										
	1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)										
	2.Mid Season:1 October - 31 March(Excluding High Season)			Per night							
	3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually)			Per night							
	4.The Director:Sport,Recreation and Amenities reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.			Per night							
	Resort Conditions										
	SPECIAL CONCESSIONS :										
***	The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:										
	1.1 The facility is used for an event which Council has initiated, supports or participates in.										
	1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
	1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 5.1. The relevant Director shall be determined by the nature of the event that is to be held.										
	1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
	1.5 Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										

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		1.6 Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.									
		RESORTS/CAMPING									
	All	Vehicle parking ticket		Annual ticket		New tariff. Annual parking ticket for recreational activity (fishing, surfing)	N/A	N/A	y	197.37	225.00
	All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.					
	All	Concessions for Caravan/ Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.					
	All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	275.00		n	291.00	
	All	Refundable deposit		per chalet per booking	All		471.00		n	498.00	
1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		500.88	571.00	y	529.82	604.00

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								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		400.88	457.00	y	423.68
	1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		601.75	686.00	y	635.96
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35
	1	Harmony Park	Conference room	Conferencing: seating 60 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33
	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		500.88	571.00	y	529.82
	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		400.88	457.00	y	423.68
	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		601.75	686.00	y	635.96
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		278.07	317.00	y	293.86

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								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		222.81	254.00	y	235.09
	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		334.21	381.00	y	403.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		371.05	423.00	y	447.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		297.37	339.00	y	358.00
	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		445.61	508.00	y	537.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		417.54	476.00	y	503.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		334.21	381.00	y	403.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		500.88	571.00	y	604.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		417.54	476.00	y	503.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		334.21	381.00	y	403.00
	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		500.88	571.00	y	604.00

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	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		500.88	571.00	y	529.82	604.00
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		400.88	457.00	y	423.68	483.00
	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		601.75	686.00	y	635.96	725.00
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		557.02	635.00	y	588.60	671.00
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		445.61	508.00	y	471.05	537.00
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		668.42	762.00	y	706.14	805.00
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		557.02	635.00	y	588.60	671.00
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		445.61	508.00	y	471.05	537.00

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1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		668.42	762.00	y	706.14	805.00
1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		324.56	370.00	y	342.98	391.00
1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		259.65	296.00	y	274.56	313.00
1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		389.47	444.00	y	411.40	469.00
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		417.54	476.00	y	441.23	503.00
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		334.21	381.00	y	353.51	403.00
1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		500.88	571.00	y	529.82	604.00
1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
1	Voortrekker Park	Conference room	Conferencing: seating 30 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All	New tariff	N/A	N/A	y	10.53	12.00
1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All	New tariff	N/A	N/A	y	5.26	6.00
1	Zandvlei	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All	New tariff	N/A	N/A	y	5.26	6.00
1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		324.56	370.00	y	342.98	391.00
1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		259.65	296.00	y	274.56	313.00

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		389.47	444.00	y	411.40	469.00
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		371.05	423.00	y	392.11	447.00
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		297.37	339.00	y	314.04	358.00
	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		445.61	508.00	y	471.05	537.00
	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		166.67	190.00	y	176.32	201.00
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	133.33	152.00	y	141.23	161.00
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	200.88	229.00	y	212.28	242.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		250.88	286.00	y	264.91	302.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		200.88	229.00	y	212.28	242.00
	2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		300.88	343.00	y	318.42	363.00
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00

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								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
	2	Blue Waters	Conference room	Conferencing: seating 50 - 80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		250.88	286.00	y	264.91	302.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		200.88	229.00	y	212.28	242.00
	2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		300.88	343.00	y	318.42	363.00
	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All	New tariff	N/A	N/A	y	10.53	12.00
	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All	New tariff	N/A	N/A	y	5.26	6.00
	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All	New tariff	N/A	N/A	y	5.26	6.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	166.67	190.00	y	176.32	201.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	133.33	152.00	y	141.23	161.00
	2	Monwabisi	1 room /2 sleeper (type ‘C’)	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	New pricing for type 'C' chalet 2 sleeper (currently type 'B' chalet)	200.88	229.00	y	212.28	242.00
	2	Monwabisi	1 bedroom /6 sleeper (type ‘A’)	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for 'A' type chalet 6 sleeper	250.88	286.00	y	264.91	302.00
	2	Monwabisi	1 bedroom /6 sleeper (type ‘A’)	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	New pricing for 'A' type chalet 6 sleeper	200.88	229.00	y	212.28	242.00
	2	Monwabisi	1 bedroom /6 sleeper (type ‘A’)	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	New pricing for 'A' type chalet 6 sleeper	300.88	343.00	y	318.42	363.00
	2	Monwabisi	1 bedroom/ 4 sleeper (type ‘B’)	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	194.74	222.00	y	206.14	235.00

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2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	156.14	178.00	y	164.91	188.00
2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	New pricing for type 'B' chalet 4 sleeper (currently type 'C' chalet)	234.21	267.00	y	247.37	282.00
2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		250.88	286.00	y	264.91	302.00
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		200.88	229.00	y	212.28	242.00
2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		300.88	343.00	y	318.42	363.00
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		9.65	11.00	y	10.53	12.00
1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	5.26	6.00
1	Miller's Point	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/individual	All		5.26	6.00	y	5.26	6.00
1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	263.16	300.00	y	278.07	317.00
1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	464.04	529.00	y	490.35	559.00
1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	78.95	90.00	y	83.33	95.00
1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84	156.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2014/15	2014/15	VAT	2015/16
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89
	1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96
	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84
	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89
	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96
	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84
	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89
	1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96
	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84
	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89
	1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96
	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84
	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2014/15	2014/15	VAT	2015/16	2015/16
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96	212.00
	1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84	156.00
	1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89	123.00
	1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		121.05	138.00	y	128.07	146.00
	1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		123.68	141.00	y	130.70	149.00
	1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		97.37	111.00	y	102.63	117.00
	1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		148.25	169.00	y	157.02	179.00
	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All	New tariff	N/A	N/A	y	10.53	12.00
	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All	New tariff	N/A	N/A	y	5.26	6.00
	1	Soetwater	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/Individual	All	New tariff	N/A	N/A	y	5.26	6.00
	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		123.68	141.00	y	130.70	149.00
	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		97.37	111.00	y	102.63	117.00
	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		148.25	169.00	y	157.02	179.00
	1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		129.82	148.00	y	136.84	156.00
	1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89	123.00
	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96	212.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2014/15	2014/15	VAT	2015/16
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		129.65	147.80	y	136.84
		Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		101.75	116.00	y	107.89
	1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		176.32	201.00	y	185.96
	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	98.25
		Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	87.72
	2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		121.05	138.00	y	128.07
	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		83.33	95.00	y	87.72
		Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		74.56	85.00	y	78.95
	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		92.98	106.00	y	98.25
	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	98.25
		Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	87.72
	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		121.05	138.00	y	128.07
	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	98.25
		Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	87.72
	2										

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
								2014/15	2014/15	VAT	2015/16
								Recalculated	R	Yes/No	Recalculated
								excl. VAT	incl. VAT		excl. VAT
											incl. VAT
	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		121.05	138.00	y	128.07
	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		83.33	95.00	y	87.72
	2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		74.56	85.00	y	78.95
	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		92.98	106.00	y	98.25
	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	98.25
	2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	87.72
	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		121.05	138.00	y	128.07
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES									
		All Beaches managed by City of Cape Town	Event: Large (>2000 m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			9 280.70	10 580.00	y	9 809.65
		All Beaches managed by City of Cape Town	Deposit/day: Large (>2000 m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1 856.00		n	1 962.00
		All Beaches managed by City of Cape Town	Event: Medium (=1001 - 2000 m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			4 176.32	4 761.00	y	4 414.04
											5 032.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	All Beaches managed by City of Cape Town	Deposit/day: Medium (=1001 - 2000 m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			835.00		n	883.00	
	All Beaches managed by City of Cape Town	Event: Small (=101- 1000m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			3 248.25	3 703.00	y	3 433.33	3 914.00
	All Beaches managed by City of Cape Town	Deposit/day: Small (=101- 1000m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			650.00		n	687.00	
	All Beaches managed by City of Cape Town	Event: Micro (≤ 100m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			2 320.18	2 645.00	y	2 452.63	2 796.00
	All Beaches managed by City of Cape Town	Deposit/day: Micro (≤ 100m ²)	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			460.00		n	486.00	
	All Beaches managed by City of Cape Town	Event: Large (>2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			3 248.25	3 703.00	y	3 433.33	3 914.00
	All Beaches managed by City of Cape Town	Deposit/day: Large (>2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			650.00		n	687.00	

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	All Beaches managed by City of Cape Town	Event: Medium (=1001 - 2000 m2)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			2 320.18	2 645.00	y	2 452.63	2 796.00
	All Beaches managed by City of Cape Town	Deposit/day: Medium (=1001 - 2000 m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			460.00		n	486.00	
	All Beaches managed by City of Cape Town	Event: Small (=101- 1000m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			1 392.11	1 587.00	y	1 471.05	1 677.00
	All Beaches managed by City of Cape Town	Deposit/day: Small (=101- 1000m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			280.00		n	296.00	
	All Beaches managed by City of Cape Town	Event: Micro (≤ 100m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	per day			650.00	741.00	y	686.84	783.00
	All Beaches managed by City of Cape Town	Deposit/day: Micro (≤ 100m ²)	Non-commercial Events (applicable when the beneficiary of the booking is a Commercial undertakings. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			130.00		n	137.00	
						Filming permit to be obtained from the Film and Events office.					
	All	Filming - Still shoots		Per hour		New tariff	N/A	N/A	y	438.60	500.00
	All	Filming - Commercial shoots		Per hour		New tariff	N/A	N/A	y	877.19	1 000.00
	All	Filming - Commercial shoots setup/breakdown		Per hour		New tariff	N/A	N/A	y	219.30	250.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	y	100.00	114.00
	Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	y	100.00	114.00
	St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	y	100.00	114.00
	Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			100.00	114.00	y	100.00	114.00
	Fish Hoek	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	Delete	Delete
	Fish Hoek	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	Delete	Delete
	Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16	300.00
	Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32	30.00
	Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16	300.00
	Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32	30.00
	Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum		New Tariff	N/A	N/A	y	263.16	300.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS											
GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month		New Tariff	N/A	N/A	y	26.32	30.00
	Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			263.16	300.00	y	263.16	300.00
	Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			26.32	30.00	y	26.32	30.00
	Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			12.28	14.00	y	13.16	15.00
	Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			98.25	112.00	y	103.51	118.00
	Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			6.49	7.40	y	7.02	8.00
	Fish Hoek	Parking daily	Busses: 20 seater	per day			56.14	64.00	y	59.65	68.00
	Fish Hoek	Parking daily	Busses: 40 seater	per day			92.98	106.00	y	98.25	112.00
	All Boat houses	Hire of boat shed	Boat house	per month			607.02	692.00	y	641.23	731.00
	TRADING OPPORTUNITIES										
	Categorising of Beaches										
	Category A										
	Bikini Beach										
	Camps Bay										
	Clifton										
	Llandudno										
	Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season					
	Mnandi										
	Category B										
	Blaauwberg (all beach areas)										
	Fish Hoek										
	Gordons Bay										
	Muizenberg										
	Strand										
	Category C										
	Blue Waters										
	Harmony Beach										
	Hout Bay										
	Kogelbay										
	Long Beach										

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2014/15	2014/15	VAT	2015/16	2015/16
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
		Monwabisi										
		Soetwater water										
		St James										
		Strandfontein										
		Sunrise Beach										
		Category D										
		Cemetery Beach										
		Macassar Beach										
		Silwerstroom										
		Sonwabe										
		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	633.33	722.00	y	669.30	763.00
		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/ month	(off season 1 March - 30 October)	May not exceed 4 units per trader	83.33	95.00	y	87.72	100.00
		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	493.86	563.00	y	521.93	595.00
		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/ month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	55.26	63.00	y	58.77	67.00
		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	128.07	146.00	y	135.09	154.00
		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1 472.81	1 679.00	y	1 557.02	1 775.00
	A		Fixed Trading Site		per Fixed Site/ month	(Season 1 November - 28 February)		670.18	764.00	y	708.77	808.00
	A		Fixed Trading Site		per Fixed Site/ month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
	B		Fixed Trading Site		per Fixed Site/ month	(Season 1 November - 28 February)		602.63	687.00	y	636.84	726.00
	B		Fixed Trading Site		per Fixed Site/ month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2014/15	2014/15	VAT	2015/16	2015/16
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	C		Fixed Trading Site		per Fixed Site/month	(Season 1 November - 28 February)		546.49	623.00	y	578.07	659.00
	C		Fixed Trading Site		per Fixed Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
	D		Fixed Trading Site		per Fixed Site/month	(Season 1 November - 28 February)		489.47	558.00	y	517.54	590.00
	D		Fixed Trading Site		per Fixed Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
	A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	670.18	764.00	y	708.77	808.00
	A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	335.09	382.00	y	354.39	404.00
	B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	670.18	764.00	y	708.77	808.00
	B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	335.09	382.00	y	354.39	404.00
	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	670.18	764.00	y	708.77	808.00
	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	335.09	382.00	y	354.39	404.00
	D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	670.18	764.00	y	708.77	808.00
	D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	335.09	382.00	y	354.39	404.00
	A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		536.84	612.00	y	567.54	647.00
	A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		108.77	124.00	y	114.91	131.00
	B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		483.33	551.00	y	510.53	582.00

COMMUNITY SERVICES - SPORT, RECREATION & AMENITIES - BEACHES AND RESORTS												
	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2014/15	2014/15	VAT	2015/16	2015/16
								Recalculated	R	Yes/No	Recalculated	R
								excl. VAT	incl. VAT		excl. VAT	incl. VAT
	B		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
	C		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		437.72	499.00	y	462.28	527.00
	C		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
	D		Roving Trading		per Roving Trader/ month	(Season 1 November - 28 February)		392.11	447.00	y	414.04	472.00
	D		Roving Trading		per Roving Trader/ month (off season)	(off season 1 March - 30 October)		56.14	64.00	y	59.65	68.00
		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)						
							May not exceed 4 units per trader	231.58	264.00	y	244.74	279.00
		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/ month (Season)	(Season 1 November - 28 February)	Reduced inline with umbrella proposal	1 052.63	1 200.00	y	1 112.28	1 268.00
		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	56.14	64.00	y	59.65	68.00
		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/ month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	654.39	746.00	y	692.11	789.00
	All		Permit replacement fee		per replacement of permit			71.93	82.00	y	76.32	87.00
	All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		263.16	300.00	y	278.07	317.00
	All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		65.79	75.00	y	69.30	79.00
Notes: *** change to wording/layout												
		** change to tariff										
		**** new entry										